

Section		WEEK ENDED			YEAR TO DATE		
		Actuals	Budget	Variance	Actuals	Budget	Variance
Monday to Friday	Person						
News	Paul Ramadge	1,940	2,800	860	107,797	102,700	(5,097)
World	Paul Ramadge	-	400	400	14,997	16,600	1,603
Business	Kirsty Simpson	2,241	3,091	850	115,627	119,050	3,424
Commercial Property Saturday	Kirsty Simpson	750	750	-	22,400	25,500	3,100
Sport	David Dick	2,150	6,680	4,530	184,485	180,720	(3,765)
Feature Writers	Per Contracts	3,963	3,963	-	99,769	99,769	-
Strips/Puzzles/Book extracts	Theresa Ambrose	2,825	4,200	1,375	155,987	163,800	7,813
Opinion/Milestones/Features	Ros Guy	1,850	5,000	3,150	159,796	195,000	35,204
Illustrations (Robin Cowcher)	Bill Farr	-	96	96	23,200	3,750	(19,450)
Pictorial	Leigh Henningham	2,770	3,815	1,045	143,687	148,795	5,108
		18,490	30,796	12,306	1,027,744	1,055,684	27,940
Monday- Saturday Sections	Person						
Summer Age		-	-	-	12,572	28,000	15,428
Illustrations Summer Age	R Cowcher	-	-	-	1,000	2,000	1,000
Melbourne Life	K Northover	2,650	1,000	(1,650)	134,453	36,000	(98,453)
Arts	M Griffin	6,870	7,500	630	267,151	292,500	25,349
Education	Ken Merrigan	2,700	3,000	300	87,555	87,000	(555)
Education Exam Guide (Supp)	Ken Merrigan	-	-	-	10,500	12,000	1,500
Epicure	S O'Conner	4,043	6,000	1,957	236,774	234,000	(2,774)
Green Guide	S O'Conner	1,460	4,651	3,191	175,492	181,380	5,888
Live Wire	S O'Conner	4,465	3,890	(575)	135,826	140,040	4,214
EG	S O'Conner	4,334	4,350	16	134,954	169,650	34,696
Domain (Sat)	M Gordon	6,760	5,000	(1,760)	213,032	186,000	(27,032)
Drive (Sat)	M Gordon	1,500	2,300	800	59,050	85,100	26,050
Travel (Sat) ^	M Gordon	5,617	3,900	(1,717)	178,515	137,700	(40,815)
A2	Sally Heath	11,577	8,750	(2,827)	332,773	332,500	(273)
A2 - Books	Jason Steger	4,132	5,289	1,157	203,265	206,271	3,006
My Career (Sat)	M Gordon	1,500	3,640	2,140	85,707	131,040	45,333
Money	From Sydney	2,755	2,755	-	99,180	99,180	-
Artists	Per Contracts	650	650	-	25,350	25,350	-
		61,013	62,675	1,662	2,393,149	2,385,711	(7,438)
Saturday	Person						
News	M Gordon	-	1,350	1,350	13,090	52,650	39,560
Business	Kirsty Simpson	1,075	500	(575)	37,500	19,500	(18,000)
Insight	M Easterbrook	1,518	2,500	982	51,431	97,500	46,069
Sport- Saturday	Mark Fuller	1,127	4,300	3,174	104,377	129,900	25,523
		3,720	8,650	4,931	206,398	299,550	93,152
Sunday	Person						
News	Gay Alcorn	4,662	4,500	(162)	182,790	188,543	5,753
Sunday Extra	Gay Alcorn	2,950	2,500	(450)	84,922	97,500	12,578
M	Gay Alcorn	11,414	10,800	(614)	414,530	421,200	6,670
Sunday Opinion	Gay Alcorn	852	1,500	648	47,487	58,500	11,013
Sport- Sunday	Gay Alcorn	4,032	4,100	69	149,339	147,300	(2,039)
Investor - Bina Brown	Gay Alcorn	1,000	-	(1,000)	30,350	-	(30,350)
Domain Sunday	Gay Alcorn	2,520	2,200	(320)	80,601	79,200	(1,401)
Sunday Seachange	Gay Alcorn	1,791	1,791	-	71,406	69,859	(1,547)
Sunday Pictorial	D Sprague	1,050	1,200	150	41,227	46,800	5,573
		30,271	28,591	(1,679)	1,102,651	1,108,902	6,251
Strategic Pubs Supps (Words)	S O'Conner	-	-	-	16,194	32,000	15,806
Seachange Writers (Gettler Blogs)		250	250	-	9,000	9,000	-
Seachange Other (Tristan Varga Miller)		875	875	-	34,125	34,125	-
Other		6,835	2,000	(4,835)	161,034	78,000	(83,034)
Required Savings		-	(3,776)	(3,776)	-	(142,997)	(142,997)
Intercompany Recharges from SMH		1,156	5,500	4,344	17,201	49,500	32,299
Editorial Age Total		122,609	135,561	12,952	4,967,496	4,909,474	(58,022)

^ Travel Section made up of Recharges from SMH, based on estimates weekly, and actuals Monthly.